

Rural County Capital Fund Allocation as of 4/30/2023

Entity	Accumulated as of 4/30/2023	Appropriated Funds to Date	Non- Appropriated Funds to Date	Funds Disbursed to Date	Available Fund Balance
Benton County	5,061,415	1,209,400	3,852,015	1,104,735	3,956,680
Port of Kennewick	4,188,625	550,000	3,638,625	497,001	3,691,624
Port of Benton	4,188,625	2,300,000	1,888,625	1,920,065	2,268,560
City of Kennewick	6,910,848	1,550,000	5,360,848	549,527	6,361,321
City of Richland	6,244,650	5,580,000	664,650	4,331,897	1,912,753
City of Prosser	4,188,625	2,703,000	1,485,625	2,733,658	1,454,967
City of West Richland	4,188,625	3,668,000	520,625	2,168,187	2,020,438
City of Benton City	4,188,625	1,021,500	3,167,125	764,020	3,424,605
Total	39,160,038	18,581,900	20,578,138	14,069,091	25,090,947

Port of Kennewick funds disbursed amount \$500,000 accounted for under Benton County's disbursed amount-Vista Field.

Benton County

Res 2017-163 (TRIDEC - \$80,000)(completed)
Res 2017-893 (TRIDEC - \$80,000) (completed)
Res 2018-724 (Amon Road - \$132,400) (completed)
Res 2019-106 (TRIDEC - \$87,000) (completed)
Res 2020-227 (TRIDEC - \$70,000) (completed)

Port of Benton

Res 2017-642 (Vintners Village II - \$1,200,000) (completed)
Res 2021-200 (Innovation Center - \$1,100,000)

Port of Kennewick

City of Benton City

Res 2017-457 (Lift Station 7 - \$500,500) (completed)
Res 2018-290 (Lift Station 4 - \$330,000) (completed)
Res 2022-170 & 2022-438 (Ninth Street Project - \$191,000)

City of Kennewick

City of Prosser

Res 2019-220 (I-82 Utility Crossing #1 - \$340,000) (completed)
Res 2020-733 (I-82 Utility Crossing #2 - \$1,938,000)
Res 2022-551 (I-82 Utility Crossing #2 Amendment - \$425,000)

City of Richland

Res 2017-738 (Queensgate - \$1,800,000) (completed)
Res 2018-463 (Swift Corridor #1 - \$500,000) (completed)
Res 2019-219 (Swift Corridor #2 - \$350,000)
Res 2019-605 (City Hall Demo - \$350,000) (completed)

City of West Richland

Res 2018-365 (Van Giesen Corridor - \$1,000,000) (completed)
Res 2018-692 (Signalization - \$500,000) (completed)
Res 2021-453 (SR224/Red Mountain \$1,318,000) & 2023-335 (addtl \$600,000) combined total \$1,918,000
Res 2021-869 (Cooperative Way Project \$250,000)(completed)

Port of Kennewick & City of Kennewick

Res 2017-325 (Columbia Gardens - \$550,000 from Port / \$550,000 from City) (completed)
Res 2019-218 (Clover Island - \$1,000,000 from City)

Port of Kennewick & Benton County

Res 2018-1023 (Vista Field - \$500,000 from County) (completed)

City of Richland & Benton County

Res 2020-839 (Center Parkway - \$980,000 from City / \$260,000 from County) + 2022-550 addl \$1,600,000/City
Total combined of \$2,840,000)